

# Davies Career Technical High School

2006-2007 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,529,996
Total District Enrollment*:	769
Total District Per Pupil:	\$ 18,895
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,529,996
In-District Enrollment:	769
In-District Per Pupil:	\$ 18,895
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,523,976
In-District Enrollment:	769
Adj. District Per Pupil:	\$ 18,887
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,529,996	\$ 0	\$ 0	\$ 13,831,903	\$ 0	\$ 0	\$ 698,093
% of Total Expenditures:	100.00%	0.00%	0.00%	95.20%	0.00%	0.00%	4.80%
Enrollment:	769	0	0	769	0	0	N/A
% of Total Enrollment:				100.00%			
<b>Instruction</b>							
Expenditures:	\$ 8,219,993	0	0	8,219,993	0	0	0
% of Total Expenditures:	56.57%	0.00%	0.00%	56.57%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,796,072	0	0	2,796,072	0	0	0
% of Total Expenditures:	19.24%	0.00%	0.00%	19.24%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 2,363,109	0	0	1,925,141	0	0	437,969
% of Total Expenditures:	16.26%	0.00%	0.00%	13.25%	0.00%	0.00%	3.01%
<b>Other Commitments</b>							
Expenditures:	\$ 6,020	0	0	0	0	0	6,020
% of Total Expenditures:	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
<b>Leadership</b>							
Expenditures:	\$ 1,144,801	0	0	890,697	0	0	254,104
% of Total Expenditures:	7.88%	0.00%	0.00%	6.13%	0.00%	0.00%	1.75%